



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

Recurso Federales - Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5826

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domingo, 30 de junio de 2019

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SF	SSF	SPS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario
Gran Total																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
Total																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
TOTAL FUENTE DE FINANCIAMIENTO																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
TOTAL GLOBAL FUNCIÓN 5 Educación																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
INSTITUCIONALES																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 Departamento de Administración																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 Desarrollo Social																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 Educación																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 Educación para Adultos																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 Educación para Adultos																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A En Construcción.																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A 003 Programa de educación básica para jóvenes y adultos																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A 003 01 Asignación Normal																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A 003 01 S01 Servicios de Apoyo Administrativo																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A 003 01 S01 A001 Administración General																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A 003 01 S01 A001 000 Cobertura Estatal																		179,765,975.00	0.00	179,765,975.00	179,765,975.00	0.00	91,773,257.00	80,409,660.21	80,409,660.21	80,409,660.21	80,409,660.21	11,363,596.79	99,356,314.79
01 2 5 5 1 A 003 01 S01 A001 000 0 2000 Materiales y Suministros.																		20,372,908.38	-6,665,416.38	13,707,492.00	13,707,492.00	0.00	9,222,602.11	6,794,982.47	6,794,982.47	6,794,982.47	6,794,982.47	2,427,619.64	6,912,509.53
01 2 5 5 1 A 003 01 S01 A001 000 0 2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																		7,920,586.36	-1,996,080.14	5,924,506.22	5,924,506.22	0.00	4,052,926.22	3,463,347.43	3,463,347.43	3,463,347.43	3,463,347.43	589,578.79	2,461,158.79
01 2 5 5 1 A 003 01 S01 A001 000 0 2111 Materiales Útiles y Equipos Menores de Oficina.																		2,657,171.83	-817,171.83	1,840,000.00	1,840,000.00	0.00	1,330,000.00	1,257,143.41	1,257,143.41	1,257,143.41	1,257,143.41	72,856.59	582,856.59
01 2 5 5 1 A 003 01 S01 A001 000 0 2122 Materiales y Útiles de Oficina.																		2,657,171.83	-817,171.83	1,840,000.00	1,840,000.00	0.00	1,330,000.00	1,257,143.41	1,257,143.41	1,257,143.41	1,257,143.41	72,856.59	582,856.59
01 2 5 5 1 A 003 01 S01 A001 000 0 2122 Materiales y Útiles de Impresión y Reproducción.																		1,388,372.28	-133,158.20	1,255,214.08	1,255,214.08	0.00	916,214.08	578,698.30	578,698.30	578,698.30	578,698.30	337,515.78	676,515.78
01 2 5 5 1 A 003 01 S01 A001 000 0 21201 Materiales y Útiles de Impresión y Reproducción.																		1,328,585.91	-96,371.83	1,232,214.08	1,232,214.08	0.00	920,214.08	570,698.31	570,698.31	570,698.31	570,698.31	331,515.77	661,515.77
01 2 5 5 1 A 003 01 S01 A001 000 0 21202 Materiales Fotográficos.																		59,786.37	-36,786.37	23,000.00	23,000.00	0.00	14,000.00	7,999.99	7,999.99	7,999.99	7,999.99	6,000.01	15,000.01
01 2 5 5 1 A 003 01 S01 A001 000 0 214 Tecnologías de la Información y Comunicaciones.																		1,882,163.38	225,612.33	2,107,775.71	2,107,775.71	0.00	1,352,410.44	1,239,112.19	1,239,112.19	1,239,112.19	1,239,112.19	113,298.25	868,663.52
01 2 5 5 1 A 003 01 S01 A001 000 0 21401 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.																		1,882,163.38	225,612.33	2,107,775.71	2,107,775.71	0.00	1,352,410.44	1,239,112.19	1,239,112.19	1,239,112.19	1,239,112.19	113,298.25	868,663.52
01 2 5 5 1 A 003 01 S01 A001 000 0 215 Material Impreso e Información Digital.																		132,858.59	-107,858.59	25,000.00	25,000.00	0.00	15,000.00	8,138.00	8,138.00	8,138.00	8,138.00	6,862.00	16,862.00
01 2 5 5 1 A 003 01 S01 A001 000 0 21506 Material para el Desarrollo de la Información.																		132,858.59	-107,858.59	25,000.00	25,000.00	0.00	15,000.00	8,138.00	8,138.00	8,138.00	8,138.00	6,862.00	16,862.00
01 2 5 5 1 A 003 01 S01 A001 000 0 216 Material de Limpieza.																		1,860,020.28	-1,163,503.85	696,516.43	696,516.43	0.00	439,301.70	380,255.53	380,255.53	380,255.53	380,255.53	59,046.17	316,260.90
01 2 5 5 1 A 003 01 S01 A001 000 0 21601 Material de Limpieza.																		1,860,020.28	-1,163,503.85	696,516.43	696,516.43	0.00	439,301.70	380,255.53	380,255.53	380,255.53	380,255.53	59,046.17	316,260.90
01 2 5 5 1 A 003 01 S01 A001 000 0 2200 Alimentos y Utensilios.																		930,010.14	-430,010.14	500,000.00	500,000.00	0.00	380,000.00	338,085.73	338,085.73	338,085.73	338,085.73	41,914.27	161,914.27
01 2 5 5 1 A 003 01 S01 A001 000 0 221 Productos Alimenticios para Personas.																		664,292.96	-314,292.96	350,000.00	350,000.00	0.00	250,000.00	238,108.13	238,108.13	238,108.13	238,108.13	11,891.87	11,891.87
01 2 5 5 1 A 003 01 S01 A001 000 0 22111 Productos Alimenticios para Personas.																		664,292.96	-314,292.96	350,000.00	350,000.00	0.00	250,000.00	238,108.13	238,108.13	238,108.13	238,108.13	11,891.87	11,891.87
01 2 5 5 1 A 003 01 S01 A001 000 0 223 Utensilios para el Servicio de Alimentación.																		265,717.18	-115,717.18	150,000.00	150,000.00	0.00	130,000.00	99,977.60	99,977.60	99,977.60	99,977.60	30,022.40	50,022.40
01 2 5 5 1 A 003 01 S01 A001 000 0 22301 Utensilios para el Servicio de Alimentación.																		265,717.18	-115,717.18	150,000.00	150,000.00	0.00	130,000.00	99,977.60	99,977.60	99,977.60	99,977.60	30,022.40	50,022.40
01 2 5 5 1 A 003 01 S01 A001 000 0 2400 Materiales y Artículos de Construcción y de Reparación.																		1,361,800.57	-88,680.55	1,273,120.02	1,273,120.02	0.00	899,691.44	514,213.16	514,213.16	514,213.16	514,213.16	385,478.28	758,906.86
01 2 5 5 1 A 003 01 S01 A001 000 0 242 Cemento y Productos de Concreto.																		55,357.75	-10,357.75	45,000.00	45,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	45,000.00
01 2 5 5 1 A 003 01 S01 A001 000 0 24201 Cemento y Productos de Concreto.																		55,357.75	-10,357.75	45,000.00	45,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	45,000.00
01 2 5 5 1 A 003 01 S01 A001 000 0 246 Material Eléctrico y Electrónico.																		376,432.68	193,567.34	570,000.02	570,000.02	0.00	368,571.44	194,511.56	194,511.56	194,511.56	194,511.56	174,059.88	375,488.46
01 2 5 5 1 A 003 01 S01 A001 000 0 24601 Material Eléctrico y Electrónico.																		376,432.68	193,567.34	570,000.02	570,000.02	0.00	368,571.44	194,511.56	194,511.56	194,511.56	194,511.56	174,059.88	375,488.46
01 2 5 5 1 A 003 01 S01 A001 000 0 247 Artículos Metálicos para la Construcción.																		166,073.24	-104,073.24	62,000.00	62,000.00	0.00	56,000.00	25,130.09	25,130.09	25,130.09	25,130.09	30,869.91	35,869.91
01 2 5 5 1 A 003 01 S01 A001 000 0 24701 Artículos Metálicos para la Construcción.																		166,073.24	-104,073.24	62,000.00	62,000.00	0.00	56,000.00	25,130.09	25,130.09	25,130.09	25,130.09	30,869.91	35,869.91